

State: Georgia
 Type of Report: PIP

Quarterly Report: Q5

Date Submitted: January 11, 2010

**Part C: Item-Specific and Quantitative Measurement Plan and Quarterly Status Report
 Statewide Measures (and area-specific measures; see notes at end of form).**

Outcome/Systemic Factor: <u>Safety 1</u> Item: <u>1</u> Timeliness of Investigations												
Performance as Measured in Final Report	76%											
Performance as Measured at Baseline/Source Data Period	79% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	81.00% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			79.04%	79.83%	88.44% (met)							
Outcome/Systemic Factor: <u>Safety 2</u> Item: <u>3</u> Risk of Harm to Child												
Performance as Measured in Final Report	74%											
Performance as Measured at Baseline/Source Data Period	77% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	78.90% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			78.96% (met)	78.04%	75.51%							

State: Georgia

Type of Report: PIP

Quarterly Report: Q5

Date Submitted: January 11, 2010

Outcome/Systemic Factor: <u>Safety 2</u> Item: <u>4</u> Risk of Harm to Child												
Performance as Measured in Final Report	68%											
Performance as Measured at Baseline/Source Data Period	72% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	73.50% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			72.72%	72.38%	69.69%							
Outcome/Systemic Factor: <u>Permanency 1</u> Item: <u>7</u> Permanency Goal for Child												
Performance as Measured in Final Report	60%											
Performance as Measured at Baseline/Source Data Period	44% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	55% / Kenny A Outcome 27 for Periods 4 & 5/July 2007 – June 2008 (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	46.42% (all regions except 13/Fulton and 14/DeKalb)											
	58.8% (Regions 13/Fulton and 14/DeKalb only)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	Kenny A Outcome 27 (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement). Top % is PEAS; bottom is Kenny A Outcome 27.	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			46.45% (met)	49.42%	47.73%							
			81% (met)	Same as Q3	Not yet released							

State: Georgia

Type of Report: PIP

Quarterly Report: Q5

Date Submitted: January 11, 2010

Outcome/Systemic Factor: <u>Permanency 1</u> Item: <u>10</u> Permanency Goal of Other Planned Permanent Living Arrangement												
Performance as Measured in Final Report	43%											
Performance as Measured at Baseline/Source Data Period	74% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	30% / Kenny A Outcome 24 Periods 2 & 4 / as of Dec. 2007 and Dec. 2008 (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	79.95% (all regions except 13/Fulton and 14/DeKalb)											
	33.7% Kenny A Outcome 24 (Regions 13/Fulton and 14/DeKalb only)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	Kenny A Outcome 24 (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal	Note: May be renegotiated once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Status (current quarter measurement). Top % is PEAS; bottom is Kenny A Outcome 24.	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			77.55%	79.07%	80.88% (met)							
			46.8% (met)	Same as Q3	Not yet released							

Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>17</u> Needs and Services of Child, Parents and Foster Parents												
Performance as Measured in Final Report	40%											
Performance as Measured at Baseline/Source Data Period	57% / PEAS Regional Case Reviews for 12 months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	58.94% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvemt. Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			59.38% (met)	59.27%	57.00%							
			n/a	68.9%								

State: Georgia

Type of Report: PIP

Quarterly Report: Q5

Date Submitted: January 11, 2010

Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>18</u> Child and Family Involvement in Case Planning												
Performance as Measured in Final Report	27%											
Performance as Measured at Baseline/Source Data Period	49% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	51.09% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			50.65%	55.16% (met)	56.62%							
			n/a	64.7%								
Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>19</u> Worker Visits with Child												
Performance as Measured in Final Report	80%											
Performance as Measured at Baseline/Source Data Period	59% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	60.93% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			63.04% (met)	64.76%	70.99%							
			n/a	73.6%								

State: Georgia
 Type of Report: PIP

Quarterly Report: Q5

Date Submitted: January 11, 2010

Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>20</u> Worker Visits with Parents												
Performance as Measured in Final Report	30%											
Performance as Measured at Baseline/Source Data Period	21% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	23.00% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			20.63%	20.38%	20.59%							
			n/a	36.8%								

Part C Notes:

Q5 PEAS (Program Evaluation and Analysis Section) measures are for the 12 months ending November 30, 2009.

Q3 Kenny A. outcome measures for Fulton and DeKalb counties are for the sixth Kenny A reporting period ending December 31, 2008; the seventh period report has not yet been released by the monitors; those measures will be reported in the PIP Q6 report.

Q4 FORG (Field Operations Review Guide) measures are for the period October 2008 – June 2009. These were submitted for determination of incremental improvement goals to the Children's Bureau on 9/3/2009. These measures (spaces highlighted in yellow) were not submitted for Q5 based on a discussion of concerns in the November 24, 2009, conference call between the Children's Bureau and the state, pending further discussion.