

State: Georgia
 Type of Report: PIP: ___ Quarterly Report: _Q4_ Date Submitted: September 30, 2009

**Part C: Item-Specific and Quantitative Measurement Plan and Quarterly Status Report
 Statewide Measures (and area-specific measures; see notes at end of form).**

Outcome/Systemic Factor: ___ Safety 1 ___ Item: ___ 1 ___ Timeliness of Investigations												
Performance as Measured in Final Report	76%											
Performance as Measured at Baseline/Source Data Period	79% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	81.00% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			79.04%	79.83%								
Outcome/Systemic Factor: ___ Safety 2 ___ Item: ___ 3 ___ Risk of Harm to Child												
Performance as Measured in Final Report	74%											
Performance as Measured at Baseline/Source Data Period	77% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	78.90% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			78.96%									

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Outcome/Systemic Factor: <u>Safety 2</u> Item: <u>4</u> Risk of Harm to Child												
Performance as Measured in Final Report	68%											
Performance as Measured at Baseline/Source Data Period	72% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions)											
Negotiated Improvement Goal	73.50% (statewide data)											
Method of Measuring Improvement	PEAS Regional Case Reviews (statewide data)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - PEAS	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			72.72%	72.38%								
Outcome/Systemic Factor: <u>Permanency 1</u> Item: <u>7</u> Permanency Goal for Child												
Performance as Measured in Final Report	60%											
Performance as Measured at Baseline/Source Data Period	44% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	55% / Kenny A Outcome 27 for Periods 4 & 5/July 2007 – June 2008 (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	46.42% (all regions except 13/Fulton and 14/DeKalb)											
	58.8% (Regions 13/Fulton and 14/DeKalb only)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	Kenny A Outcome 27 (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement). Top % is PEAS; bottom is Kenny A Outcome 27.	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			46.45%									
			81%									

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Outcome/Systemic Factor: <u>Permanency 1</u> Item: <u>10</u> Permanency Goal of Other Planned Permanent Living Arrangement												
Performance as Measured in Final Report	43%											
Performance as Measured at Baseline/Source Data Period	74% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	30% / Kenny A Outcome 24 Periods 2 & 4 / as of Dec. 2007 and Dec. 2008 (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	79.95% (all regions except 13/Fulton and 14/DeKalb)											
	33.7% Kenny A Outcome 24 (Regions 13/Fulton and 14/DeKalb only)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	Kenny A Outcome 24 (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal	Note: May be renegotiated once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Status (current quarter measurement). Top % is PEAS; bottom is Kenny A Outcome 24.	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			77.55%	79.07%								
			46.8%									
Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>17</u> Needs and Services of Child, Parents and Foster Parents												
Performance as Measured in Final Report	40%											
Performance as Measured at Baseline/Source Data Period	57% / PEAS Regional Case Reviews for 12 months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	58.94% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			59.38%									
			n/a	68.9%								

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Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>18</u> Child and Family Involvement in Case Planning												
Performance as Measured in Final Report	27%											
Performance as Measured at Baseline/Source Data Period	49% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	51.09% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			50.65%	55.16%								
			n/a	64.7%								
Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>19</u> Worker Visits with Child												
Performance as Measured in Final Report	80%											
Performance as Measured at Baseline/Source Data Period	59% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	60.93% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			63.04%									
			n/a	73.6%								

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Outcome/Systemic Factor: <u>Well-Being 1</u> Item: <u>20</u> Worker Visits with Parents												
Performance as Measured in Final Report	30%											
Performance as Measured at Baseline/Source Data Period	21% / PEAS Regional Case Reviews for 12-months ending 12/31/2008 (all regions except 13/Fulton and 14/DeKalb)											
	To be set once have six months of FORG Case Reviews for this item (Regions 13/Fulton and 14/DeKalb only)											
Negotiated Improvement Goal	23.00% (all regions except 13/Fulton and 14/DeKalb)											
	Six months of FORG Case Review data submitted to Children's Bureau 9/3/09 (Regions 13/Fulton and 14/DeKalb)											
Method of Measuring Improvement	PEAS Regional Case Reviews (all regions except 13/Fulton and 14/DeKalb)											
	FORG Case Reviews (Regions 13/Fulton and 14/DeKalb only)											
Renegotiated Improvement Goal												
Status (current quarter measurement) - Top % is PEAS; bottom is FORG	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12
			20.63%	20.38%								
			n/a	36.8%								

Part C Notes:

Q4 PEAS (Program Evaluation and Analysis Section) measures are for the 12 months ending June 30, 2009.

Q3 Kenny A Outcome measures for Fulton and DeKalb counties are for the sixth Kenny A reporting period ending December 31, 2008.

Q4 FORG (Field Operations Review Guide) measures are for the period October 2008 – June 2009. These were submitted for determination of incremental improvement goals to the Children's Bureau on 9/3/2009.